



Fifth Sunday in Ordinary Time

# ST FRANCIS CATHOLIC

Sunday, February 9, 2020

## MASS INTENTIONS:

Sunday, February 9:

8:00 am: Pro populo

10:00 am: + Miles D. Deuse &  
+ Makenzie R. Deuse

5:00 pm: + Remigiusz Martula

Tues, February 11: 12:15 pm Mass:  
Special Intention

Wed, February 12: 12:15 pm Mass:  
For an increase in vocations to  
the priesthood

Thurs, February 13: 12:15 pm Mass:  
Intentions of the Celebrant

Fri, February 14: 12:15 pm Mass:  
+ George Flaherty Jr.

Sunday, February 16:

8:00 am: Pro populo

10:00 am: Special Intention

5:00 pm: +Richard Fairbrother



Please bring your palms from last year to the church before Tuesday, February 25th. These palms will be burned for the ashes for Ash Wednesday.

## ASH WEDNESDAY SCHEDULE

February 26th

7:00 am: Prayer service

12:15 pm: Mass

7:00 pm: Mass

3:00 pm: Ashes distributed on  
the CCSU Campus



Next Sunday, February 16, at 11:30 am, in the Church Hall, our parish delegates for the 2020 Synod will be giving a short informational session about what they experienced at the Synod which took place in October.

## LADIES GUILD MEETING

The Ladies Guild Meeting will be held this Tuesday, February 11 at 6:30 pm. A business meeting will be followed by a Valentine Social full of fun and surprises. All women of the Parish are invited to join the Ladies Guild.

## Giving-February 2

Weekly donations.....\$3,328.25  
(includes basket and online donations)  
Misc. Donations.....\$1,257.00  
Catholic High Schools.....\$559.00  
Votive Candles.....\$136.00

To foster intentional giving, we encourage all wage earners to donate at least one hour's wage per week.

## 2019 Financial Overview

### Income\*

	2019	2018	Difference
Offertory	\$159,988	\$173,723	(\$13,735)
Investment	\$41,389	\$31,830	\$9,559
Rental	\$0	\$800	(\$800)
Stole Fees	\$7,870	\$5,937	\$1,933
Donations	\$43,958	\$4,102	\$39,856
Events	\$3,957	\$2,729	\$1,228
Misc.	\$11,011	\$10,461	\$550
Insurance*	\$0	\$1,567	(\$1,567)
<b>Total</b>	<b>\$268,173</b>	<b>\$231,149</b>	<b>\$37,024</b>

### Expenses\*

	2019	2018	Difference
Salaries & Benefits	(\$285,348)	(\$279,423)	(\$5,925)
Contracted	(\$30,214)	(\$43,891)	\$13,677
Utilities	(\$55,164)	(\$45,301)	(\$9,863)
Insurance	(\$20,235)	(\$20,571)	\$336
Improvements	(\$134,987)	(\$148,126)	\$13,139
Rectory	(\$2,935)	(\$11,291)	\$8,356
Office	(\$6,773)	(\$7,722)	\$949
Other	(\$7,872)	(\$6,740)	\$1,132
Liturgy	(\$24,467)	(\$9,197)	(\$15,270)
Religious Ed.	(\$151)	(\$1,108)	\$957
Charity	(\$1,075)	(\$5,205)	\$4,130
Campus Ministry*	(\$1,440)	(\$16,975)	\$15,535
Ladies Guild	(\$1,357)	(\$3,290)	\$1,933
Events Other	(\$3,239)	(\$5,268)	\$2,029
Printing	(\$8,583)	(\$7,854)	(\$729)
Cathedraticum	(\$12,897)	(\$12,670)	(\$227)
School Assessments	(\$250)	(\$250)	\$0
<b>Total</b>	<b style="color: red;">(\$596,987)</b>	<b style="color: red;">(\$624,882)</b>	<b>\$27,895</b>

### Totals\*

	2019	2018	Difference
Unaided Net	(\$328,814)	(\$393,733)	\$64,919
Investment income	\$234,785	(\$75,564)	\$310,349
<b>Final Net</b>	<b style="color: red;">(\$94,029)</b>	<b style="color: red;">(\$469,297)</b>	<b>\$375,268</b>

\*2019 final numbers have been adjusted to reduce both the Archdiocesan subsidy and the correlating expenses. Over \$60,000 additional dollars were spent in 2019 for the purposes of campus ministry and reimbursed 100% by the Archdiocese of Hartford. Similarly over \$50,000 of insurance repair to the school was also completed and funded 100%.